CERTIFICATE

To the Clerk of Cherokee County, State of Kansas We, the undersigned, officers of

City of Roseland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adopted Budget	
			2021	Amount of 2020 Ad	County
		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:	***	No.	for Expenditures	valorem rax	Use Only
Computation to Determine Limit t		2			***
Allocation of MVT, RVT, and 16	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	41,103	ï	
Debt Service	10-113		71,105		
Library	12-1220				
				;	
			-		
Special Highway		8	50,748		
Water		8	57,183		

<u> </u>					
Totals		1/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2	140.024	0.	
Budget Summary	T	XXXXXX 9	149,034		diametra
Neighborhood Revitalization		+ + + + + + + + + + + + + + + + + + + +		ŀ	County Clerk's Use Only
TVEIGHBOTHOOG REVICANZACION	<u> </u>				Nov 1, 2020 Total
Tax Lid Limit (from Computation	on Tab)			0	Assessed Valuation
Does the City Need to Hold an E				NO	7 13505504 Valuation
2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				110	
Assisted by:	,		00	\	
Carolyn Brock	_	(L_0)	KKMOdel		
	<u></u>	VOW.	CI JUNEOU		
Address:	_				
612 SW Terrace Ave			Sta Dewc-		
Topeka, KS 66611-1216	_	1	6 CO2 2		
Email:	_	W. John	with the	<u> </u>	
brockck@sbcglobal.net	_		OII		
		Jan	X Dans		
D	***		T) Ni A	/	
Date Attested:	, 2020	LOKA	TL. \\ /******* .	/	-,
		1-00	0 - 10 M. AD	•	
County Clerk	_				
County Clerk	G	overning B	ouy	•	

City of Roseland

16. Total Percentage Adjustments

2021

	Computation to Determine Limit for 2021		
2,	Total tax levy amount in 2020 budget + Library levy in 2020 budget - Other tax entity levy in 2020 budget - Net tax levy	\$ _ \$ _ \$ _	Amount of Levy 0 0
	2021 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : +		•
5.	Increase in personal property for 2020 : 5a. Personal property 2020 + 8,152 5b. Personal property 2019 - 9,992 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2020 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		· ·
7.	Valuation of property that has changed in use during 2020 : + 0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2020 279,133		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3) + 5	\$. 0
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	_	1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+ + +		
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+		0
29.	Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>	
30.	Total Computed Tax Levy			0
	Other Tests - Property Tax Decline			
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the year	s listed belo	ow.	
	2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)	0 0 0 0	None None None	
	Average Tax Levy (last three years) CPI Adjustment of 0.018 Average Tax Levy Adjusted by CPI	0 0 0		
	2021 Total Tax Levy (Less Levy for Other Governmental Units)			
	Exemption from Election Requirement No			
	n			
	Other Tests - Lost Valuation Test			
	Assessed Valuation Loss			
	2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0		
	CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)			0
	Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation			0

Yes

Exemption from Election Requirment

City of Roseland

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	ear 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						<u>,</u>
Library						
	- 1, 1, 1 m and 1					
TOTAT		(ANNUAL CONTRACTOR OF THE PROPERTY OF THE PROPE			
IOIAL	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	icle Estimate	0				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		0	~ I		
County Treas 16/20M Vehicle Estimate	shicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate			•	0	
County Treas Watercraft Tax Estimate	Tax Estimate					0
					•	
Motor Vehicle Factor	•	0.00000				
	Recreational Vehicle Factor	or .	0.00000	-1		
		16/20 Vehicle Factor	actor	0.00000		
		-	Commercial Vehicle Factor	shicle Factor	0.00000	
				Watercraft Factor		0.00000

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
·					
			·.		
	Totals	0	. 0	0	*****
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Roseland

STATEMENT OF INDEBTEDNESS

Amount Due	Princinal	mdiani.	}								•						
Amoi 20	Interest					c					6						0
Amount Due 2020	Principal					U					0						0
Amor 20	Interest					U	2				0					•	0
Date Due	Principal																
Date	Interest																
Beginning Amt Outstanding	Jan 1,2020					0					0					0	0
Amount	Issued																
Interest Rate	%																
Date of	Retirement																
Date of	Issue																
Type of	Debt	General Obligation:	None			Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2021							0
Payments Due	0707							
Principal Balance As Beginning of							 •	•
Total Amount Financed (Beginning Principal)								Totals
Interest Rate %								
Term of Contract (Months)								
Contract Date								0
Items Purchased		None						

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

				FUND PAGE FUR FUNDS WITH A TAX
	Proposed I	Current Year	Prior Year	Adopted Budget
	Year for	Estimate for 2020	Actual for 2019	General The Lorentz Transport of the Control of the
35,3		41,803	43,866	Unencumbered Cash Balance Jan 1
				Receipts:
XXXXXX	XXXXXXXXXX	0	0	Ad Valorem Tax
				Delinquent Tax
	<u> </u>			Motor Vehicle Tax
	·			Recreational Vehicle Tax
				16/20M Vehicle Tax
<u> </u>				Commercial Vehicle Tax
				Watercraft Tax
and the			<u> </u>	Gross Earning (Intangible) Tax
			<u> </u>	LAVTR
				City and County Revenue Sharing
<u></u>				
1,3		1,300	1,421	Compensating Use Tax
2,8		2,800	2,960	Local Sales Tax
1,7	<u> </u>	1,700	1,677	Franchise Tax
				Licenses
	·			Insurance Claim
•			50	Electiions in Hall
				CD Interest
				nterest on Idle Funds
				Neighborhood Revitalization Rebate
				Miscellaneous
				Does miscellaneous exceed 10% of Total Rec
5,80		5,800	6,108	Total Receipts
41.10		47,603	49,974	Resources Available:
				Expenditures:
1,50		1,500	1,400	Contract Labor
4,00		4,000	3,193	Electricity
1,80		1,800	1,598	nsurance
1,60		1,600	1,238	Celephone
1.00		1,000	146	Hall Maintenance
4(400	280	Mowing
30		300	95	Postage & Rent
20	· ·	200		Dues
30		300	186	Budget & Publications
1,00		500	100	Supplies
50		500	35	Legal Fees
20		200		Bank Service Charges
28,30		200		Capital Outlay
20,50				- Country - Coun
				
				// discellaneous
	.	···		Does miscellaneous exceed 10% of Total Exp
		40.000	0.474	
41,10		12,300	8,171	Total Expenditures
	XXXXXXXXXXX		41,803	Jnencumbered Cash Balance Dec 31
41,10	<u> </u>			.019/2020/2021 Budget Authority Amount:
41,10			Total Expenditur	
		Tax Required		
		0.0%	elinquent Comp Rate:	I
		020 Ad Valorem Tax	Amount of 20	
		0.0%	Total Expenditurellinquent Comp Rate:	019/2020/2021 Budget Authority Amount:

CPA Summary		
<u> </u>		,

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	47,402	49,318	49,118
Receipts:			
State of Kansas Gas Tax	1,916	1,800	1,630
County Transfers Gas		0	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,916	1,800	1,630
Resources Available:	49,318	51,118	50,748
Expenditures:			
Street Repair and Maint		2,000	50,748
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,000	50,748
Unencumbered Cash Balance Dec 31	49,318	49,118	0
2019/2020/2021 Budget Authority Amount:	39,380	49,322	50,748

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	43,555	46,083	42,683
Receipts:		5	
Charges to Customers	11,127	12,500	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	11,127	12,500	14,500
Resources Available:	54,682	58,583	57,183
Expenditures:			1
<u> </u>			
Contract Labor	650	1,500	1,500
Repairs		1,000	2,000
Water Purchases	7,119	10,000	12,000
Testing & Protection Fees	662	700	700
Meters		1,500	1,500
Postage	168	200	200
Dues		200	200
Supplies		500	1,000
Proffessional Fees-Engineers			<u> </u>
Improvements			37,783
Bank Fees		300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	8,599	15,900	57,183
Unencumbered Cash Balance Dec 31	46,083	42,683	07,105
2019/2020/2021 Budget Authority Amount:	48,340	47,455	57,183

CPA Summary	
ICIA Sullillaly	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published June 26, 2020 issue of said Columbus News-Report. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

June 26, 2020

Dama Martin

Notary Public

My Commission Expires: February 28, 2021

Printer's Fee: \$ 36

		3		hway	
Mary Partin Lenk	290,869	euža Tr	8,399	Expenditure 8,171	Prior Year Actual for 2019
		0,000		Tax Ruge*	und for 2019
	30,200 0 283,129	36,200	15,900	Expenditures 12,300	Year Actual for 2019 Outrent Year Estimate for 2020
		9000		Actual Tex Rate*	limate for 2020
	149 (034 149 (034 334 (337) (337) (337)	58175	30,748		हुँ
	0			Arrount of 2020 Estimate Ad Valorem Tax Tax Rate	Togger Harbar L. 102
	9.000			Estimate Tax Rate*	ougge.

will meet on July 14,200 m 710 PM at City Hall for the purpose of learning and convering objections of suspayers relating to the proposed use of all funds and the amount of ad velocen tax. Detailed budget information is available at City Hall and will be sivalable at this learning.

BUDORT SUMMARY

Expenditures and Amount of Current Year Femines for 700 A 1

e Columbus News-Report, Friday, June 26, 2020)

Donna Martin Notary Public State of Karleas My Appt Exp:

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Roseland</u>

will meet on July 14,2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

21 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limit

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*		
General	8,171		12,300		41,103				
Special Highway			2,000		50,748				
Water	8,599		15,900		57,183				
Totals	16,770	0.000	30,200	0.000	149,034	0	0.000		
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	0 16.770 0 290,869		0 30,200 0 283,129		0 149.034 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				

Ma	ry Partin			
City Official Title: Cleri	ζ			

Page No.

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on July 14,2020 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actus	l for 2019	Current Year Estimate for 2020		Proposed Budget for 2021			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*	
General	8,171		12,300		41,103	•••		
Special Highway		-	2,000		50,748			
Water	8,599		15,900		57,183			
Totals	16,770	0,000	30,200	0,000	149,034	0	0.000	
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	0 16,770 0 290,869		0 30,200 0 283,129		0 149,034 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			

Mary Partin
City Official Title: Clerk

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

City of Roseland, County of Cherokee, Kansas, (Township, City, or School Dist.) Of indebtedness of In conformity with K.S.A. 10-1007a, as of June 30, 20 ____ **BONDED INDEBTEDNESS** Statutory Date of Issue Date of Maturity Amount of Bonded Indebtedness Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond Authority Day Month Month Year Day Year For Issue None **TEMPORARY NOTES** Statutory Authority Date of Issue Date of Maturity Amount Purpose Outstanding Day Month Day Month Year Year None NO-FUND WARRANTS **Date of Maturity** Statutory Amount Purpose Authority Outstanding Day Year For Issue None STATE OF KANSAS, Kansas Cherokee, COUNTY, ss.

I, May C Partie City Clerk Of Said City of Roseland (Township, City or School Dist.) Do hereby certify the above to be a full and correct statement of the indebtedness of the said <u>City of Roseland</u> as of June 30, 20 20.

Tax Year: 2020

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2021 BUDGET CMBLT032

Date - Time: 2020/06/17 - 16:36.32

ROSELAND CI	ΓY				
Municipality	10				
. Estimated Assessed Valu	ation Information a	s of July 1, 2020			
•	F-4141	Tamiltana Addad	Dunamanik (1864h		
3	Assd Valuation	Territory Added	Property With Changed Use		
Real Estate	199,965	0	0		
Personal Property	8,152	0	0	:	
Oil and Gas	0	0	0	्य स	
State Assessed Utilities	71,016	0	0) 	
Severed Minerals	0	0	0	; 	
Total	279,133	0	0		
New Improvements	0	0			
Remodel	0	0			
Personal Property exclud	ing Watercraft		8,152		
Actual Tax Rates Levied		et .			
und				Rate	
ROSELAND GENERAL				0.0000	
				0.0000	
Final Assessed Valuation	from November 1,	, 2019 Abstract	283,129		
Personal Property exclud	ing Watercraft for	2019		9,992	
Gross Earning (Intangible	e) Tax Estimate	0.00			
Neighborhood Revitalizat	_	on Subject to Rebat	es 0		
2019 Column (2018 Tax)			ROSELAND	GENERAL Fund 0.00) 9
. 2019 Column (2018 Tax)		I Assessments		0.00 %	
Tax Increment Finan					
TIF Base Assessed	=	0			
TIF Current Assesse	d Valuation	0			
TIF is not subtracted from ote:	Real Estate Value.				
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COMMINGUICH.					
je sa stêr a					
	06/17/20)20		Of MOD Stan mais	
	06/17/20 Date			Sylo D. Henris Provided by	_
				Provided by Cherokee County Name of County	